

Comments, Corrections, & Questions

[Inputs to CDD Meeting of 2016-05/26]

- Agenda Item 7D [pp111-112] **Resolution 2016-03** – **Date OK**; **Budget TBR**
[pp113-134] **FY-2017 Budget** – {see review sheet notes}

FY-2017 Budget **Review Sheet Entries**

Questions:

- Agenda pg 116: Revenues**
Why is there a **\$4000** line item for **Facility Revenue**?
What is the “source” of this particular planned revenue?
This “planned” revenue did not exist in prior FY Budgets!
- Agenda pg 116: Expenditures - Administrative**
The budget for **Legal Services** has consistently been exceeded.
Should the budgeted amount be increased from \$35K to **\$45K**?
- Agenda pg 117: Expenditures - Utilities**
Do unused FY16 funds for **Streetlight Buy-downs** rollover to FY17?
This was a very specific **set-aside of bond savings**, so it should!
If so, the total FY17 amount could be **\$660,638** (if no FY16 outlay).
- Agenda pg 117: Expenditures – O&M**
Which **Alleyways** are being worked on in **2016**? What about **2017**?
Both years have budgets of **\$65K**? What is **scheduled/contracted**?
- Agenda pg 117: Expenditures – O&M**
Why is there no allocation for **Hardscape Cleaning**? Trivial, but
There has consistently been an expense, so why no budget!?
- Agenda pg 121: Narrative – Expenditures – Legal**
Should the name be changed to **Young, van Assenderp, & Qualls**?

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- Agenda Item 8A **Topical Discussions** – “Social Media Comments”
 - Wording of post seems somewhat belligerent.
 - Hopefully action referenced proves fruitful.
 - Worst impact is: Sets a bad precedence.

Supervisor Requests

{ May 26, 2016 Meeting }

- **Street Names Map** **District Engineer** – Completion date? How select layers?
- **CDD Boundary Map** **District Engineer** – Should **ID Parcels** [**A thru O**] Precisely!
- **Harmony “DRI” Map** **District Engineer** – What is new name? When available?
- **Master Drainage Map** **District Engineer** – When will revs be complete-available?

- **Golf Preserve’s Ponds** ... **Maintenance Change** – Why reverted? Is this permanent?

- **Harmony Directories** **Resident Business** – 2011 Version on Web – **Any newer?**
 Resident Names – What is current version? How complete?

- **Web Site Revisions** **Enhancements** – Done & maintained – Other suggestions?
 Ponds & Wetlands page – Now shows CDD maintains all.

- **Inter-Website Links** **Any Further Progress?** – (Input from FSR site coordinator)

- **Access Card Process** **Any Further Discussions?** – (payment process options)

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- **Projector & Screen** **Buy** 16:9 aspect ratio (**cost:** projector <\$500; screen <\$100)
 CDD ownership **assures** equipment access & **availability**.

{ Once again, we’ll hold this one in abeyance! }