

Comments, Corrections, & Questions

[Notes for CDD Budget Workshop of 2017-06/29]

1. Generic Items

- Agenda **Item 3** [pgηη] **Audience Comments** – (meeting only content)

2. Discussion Topics

- Agenda **Item 4A** [pp5-26] **FY 2018 Budget Review**
 - Procedural Sequencing Point-of-Order:
 - *Need To Address Landscape Contract First*
 - *Choice Could Have A \$155K “Kicker” Impact*
 - Line Items Reasonable – Few Changes Foreseen
 - See **Supervisor Comments** On “**Future Facilities**”
- Agenda **Item 4B** [pgηη] **Photo ID Access Card Issuance Rules**
 - **Huh?** What is the issue? And who raised it?
 - If Workshop runs long, defer to Regular Meeting.

3. Expository Extranea

- Extra **Item 3N1** [pgηη] **Boat Damage Cost Recovery** – Status Awareness?
- Extra **Item 3N2** [pgηη] **Employee Policies** – Any Update? Future Plans?

4. Supervisor Comments

- **Future Facilities** **Building Escrow Fund** – Insert **Budget Placeholder 2018!**
Make Yearly Contributions – **Starting** In Fiscal Year **2020!**
{Contingent on Loan Payoff in 2019 & Land being Available}
- **Sleeping Dogs** **Assessment Schedule** – **Payoff Column** insert in **FY-2018!**
Confirm validity/limitations of **values** shown in new column.
{Will avoid future/recurring issue with charge for inquiries.}