

Supervisor Requests

{ Regular Meeting of 2017-12/21 }

- **Future Facilities** **Building Escrow Fund** – Include **Placeholder** in **Budget!**
Make Yearly Contributions – **Starting** In Fiscal Year **2020!**
{Contingent on Loan Payoff in 2019 & Land being Available}
 - **Graphic Updates** **Version Availability** – Need to **Revise** District **Documents**.
Engineer to make **Fall Update** & add new **Neighborhoods**.
 - **Street Names Map** **Font Size & Line Weight** – Should **increase** for **readability**.
Pond Colors – Change **Dark Blue** to make **ID's readable!**
 - **Boulevard Trees** **Cost of Maintenance** – Continuing, short-term, & long-term:
Final count of **mature trees** to **replace** due to **Irma** damage?
 - **Projector & Screen** **Buy 16:9 aspect ratio** (**cost:** projector ≈\$500; screen ≈\$100)
CDD ownership **assures** equipment access & **availability**.
{ **Procurement May Become Critical With Developer Change** }
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- **RC Camera Drone** **Buy ≥10Mp HD camera** (**cost:** helicopter system ≈\$1000)
CDD ownership **enables** on-demand facilities **monitoring**.
{ **View Fields, Trails, Boats, Docks, Lakes, & Ponds** }
 - **Resident Directory** **Resident Business** – Has Developer initiated an update?
Resident Names – Any possibility of a complete version?
 - **Community Artwork** **Deteriorating Condition** – Beautification & liability **issues**:
Ownership & responsibility now **clearly** assigned to **CDD?**
 - **Walking Pathway** **Behind Neighborhood F** – **Cost** to update? (source: Kassel)

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Undeveloped Tract

- Area Location Bounded by Schoolhouse, Butterfly, Galaxy, & Sundrop



- Area Ownership Currently Developer property! District acquire/share it?
- Utilization Limited Currently used for school and personal overflow parking
- Usage Deficiencies Grading & fill needed to support structural development?
- Plausible Alternatives Softball Field, Skateboard Park, or Swim Facility (original)
Land requires nothing – except a commitment to use it!
- Development Budget Would seem to be an appropriate place for investment
Any possibility of cost sharing by District & Developer?
- Engineer Plat Layout Same detailed drawing quality as supplied for pipeline
Need “OK for Playground” confirmation by Engineer